

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 49
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Supply and Delivery of Office Supplies	PRC Region XI	No	Shopping (Sec.52.1.b)	within August 2023	within August 2023	within August 2023	within August 2023	GoP	461,948.00	461,948.00		Supply and Delivery of Office Supplies for the conduct of various Licensure Examination on August to September 2023
	Supply and Delivery of White Board (4' x 8')									48,000.00	48,000.00		Supply and Delivery of White Board; 4' x 8' for the Computer-Based Licensure Examination Venue.
A.III.a.2	Supply and Delivery of Risograph Consumables	PRC Region XI	No	Direct Contracting (Sec.50)	within August 2023	within August 2023	within August 2023	within August 2023	GoP	113,900.00	113,900.00		Supply and Delivery of Risograph Consumables for the conduct of various Licensure Examination on August to September 2023.

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 49
(FROM 2023 GAA BUDGET)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.2	Supply and Delivery of Water Dispenser	PRC Region XI	No	Small Value Procurement (Sec.53.9)	within August 2023	within August 2023	within August 2023	within August 2023	GoP	29,990.00	29,990.00		Supply and Delivery of Water Dispenser for the Computer-Based Licensure Examination and Regular Testing Center Venues.
	GRAND TOTAL									653,838.00	653,838.00	-	

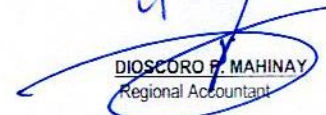
Prepared by: RBAC Secretariat


CHARAINE O. BLANTUCAS
RBAC Secretary


CLAUDIA A. SIATOCHA
Member Secretariat

Certified Funds Available:



LYNN A. SARITA
Concurrent Budget Officer


DIOSCORO F. MAHINAY
Regional Accountant


Recommending Approval by RBAC Members:


TERESITA MATA-MARAÑON
Vice Chairperson



KERCHNER AQUINO
Member


MARIA C. UADLOC
Member


ATTY. JOANNE P. GRADO
Chairperson


ATTY. SHANIZ A. ABAONO-CANEYE
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE